

CHATTANOOGA KIWANIS YOUTH FOUNDATION, INC.

Event Name: Kiwanis Duck Race

REPORT FOR ANNUAL EVENT HELD 6/17/2006

BEGINNING FUND BALANCE: \$1,391.45

REVENUE:

Sales: Ticket	\$11,350.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,391.45
TOTAL REVENUE:	\$12,741.45

EXPENSES:

Prizes	\$5,000.00
Printing	\$660.96
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$105.79
Other	\$1,991.45
TOTAL EXPENSES:	\$7,758.20

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Boys and Girls Work Community	\$4,983.25
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$4,983.25
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	39.11%

ENDING FUND BALANCE: \$0.00